

**REPORT TO:** School Forum  
**DATE:** 22<sup>nd</sup> June 2015  
**REPORTING OFFICER:** Senior Finance Officer  
**SUBJECT:** Department for Education Analysis of  
Schools Block funding formulae 2015-16  
**WARDS:** Boroughwide

## **1.0 PURPOSE OF THE REPORT**

To share with School Forum the overview of the formula factor values chosen by local authorities to set their Schools Block funding formula for 2015-16.

## **2.0 RECOMMENDATION: That**

**(1) That the report be noted.**

## **3.0 SUPPORTING INFORMATION**

- 3.1 The Education Funding Agency has published a report giving an overview of the funding formula submitted by each local authority. It provides charts and brief commentary on the ranges of unit funding amounts they have selected and the proportions of the Schools Block funding attributed under each of the permitted factors.
- 3.2 The report is attached as Appendix A. On each graph the cash value that corresponds to Halton's funding formula is highlighted.
- 3.3 The Education Funding Agency has also published a data file showing each element for each funding factor. This can be used to compare cash values across other local authorities.
- 3.4 The analysis report and data file can be found on the DfE website.

## **4.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972**

<b>Document</b>	<b>Place of Inspection</b>	<b>Contact Officer</b>
Schools Block funding formulae 2015-16 Analysis of local authorities' Schools Block funding formulae	Kingsway House	Anne Jones